

AN ORDINANCE **9 8 7 9 6**

APPROVING FISCAL YEAR 2005 AND FISCAL YEAR 2006 HUMAN DEVELOPMENT SERVICES CONSOLIDATED FUNDING GOALS AND INVESTMENT PRIORITIES; APPROVING FUNDING LIMITS FOR DELEGATE AGENCIES; AND APPROVING THE HUMAN DEVELOPMENT SERVICES CONSOLIDATED FUNDING PROCESS.

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WHEREAS, the City receives Community Development Block Grant (CDBG) Public Service Funds, Emergency Shelter Grant (ESG) funds, and Housing Opportunities for Persons with AIDS (HOPWA) funds from the U.S. Department of Housing and Urban Development, and Community Services Block Grant (CSBG) funds from the U.S. Department of Health and Human Services; and

WHEREAS, the City provides General Fund as match for the Child Care Development Fund (CCDF) Grant Match program and receives CCDF grant funds through a contract with the Alamo Workforce Development, Inc.; and

WHEREAS, the City contracts annually with delegate agencies using CDBG, ESG, HOPWA, CSBG, CCDF and General Funds to provide human development services; and

WHEREAS, in Fiscal Year (FY) 2003, the Economic and Human Development Committee directed staff to research and implement a consolidated investment process for the purchase of human development services that would focus on the purchase of services and results, streamline the procurement of human development services, eliminate duplication, and improve efficiency; and

WHEREAS, in November 2003, a team from the City Council, City Manager's Office, City Attorney's Office, Department of Community Initiatives, Department of Housing and Community Development, Asset Management Department and Annie E. Casey Foundation conferred with Fairfax County to learn more about the consolidated funding process and determined that some aspects of the Fairfax County model could be used in San Antonio; and

WHEREAS, on January 15, 2004, the Economic and Human Development Committee and City Council reviewed FY04 Human Development Services Funding priorities for General Fund, CSBG, ESG, HOPWA, CSBG, and CCDF funds and received a ballot designed to set forth investment priorities; and

WHEREAS, on January 29, 2004, the results of the balloting establishing investment priorities for the purchase of human development services and results were presented to the City Council; and

WHEREAS, it is now necessary to approve FY2005 and FY2006 human development services goals, investment priorities and funding limit guidelines for delegate agencies and establish the new Human Development Services Consolidated Funding process; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The goals and investment priorities for the Human Development Services Consolidated Funding process for Fiscal Year (FY) 05 and FY06 are approved as follows:

32.8% of non-restricted funds shall be spent on activities supporting the **Family Strengthening Goals**: Children community-wide will enter school prepared to learn and parents will be prepared to serve as their child's first and most important teacher. Children will receive high quality early care and education.

25.6% of non-restricted funds shall be spent on activities supporting the **Youth Development Goals**: Increase the overall developmental assets of youth. High school students will graduate on time and complete higher education.

23.1% of non-restricted funds shall be spent on activities supporting the **Workforce Development Goal**: San Antonio's workforce will acquire the education and skills that will prepare them for jobs in the community's driver industries that earns them a livable income.

18.5% of non-restricted funds shall be spent on activities supporting the **Community Safety Net Goals**: Enhance and ensure continuation of the community safety net to promote the overall health of our most vulnerable residents, and address the issues of hunger and homelessness.

SECTION 2. The City Council of the City of San Antonio hereby approves the following funding limit guidelines for delegate agencies that participate in the Human Development Services Consolidated Funding Process for fiscal years FY 05 and FY 06:

The Directors of Community Initiatives and Housing and Community Development shall recommend to City Council that no delegate agency receives, in the first year of the contract (FY05), more than 65% of its overall revenues from the City and in the second year of the contract (FY06), more than 50% of its overall revenues from the City. A gradual decline in support will allow delegate agencies currently above the maximum to broaden their revenue base while maintaining adequate service levels over the next year.

SECTION 3. City Council hereby approves a Human Development Services Consolidated Funding process for FY05 and FY06 that allows for a 2-year consolidated procurement of service providers using various federal, state and local funding for human development services.

SECTION 4. This ordinance shall be effective on February 15, 2004.

PASSED AND APPROVED this 5th day of February, 2004.

ATTEST: [Signature]
City Clerk

[Signature]
M. O. R.
EDWARD D. GARZA

APPROVED AS TO FORM: [Signature]
City Attorney